

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

03 JUL 17 P 12:54

Division/Unit: Personnel/Administrative Services

onices

- services

y volunteer, student

= \$318,924.

rough Adapt-A-

- provide public
repair.

rt referrals, honor ca

= \$877,182.

around County

-

tion of Special
vels, for example, an

such a volunteer,
)

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Fire Chiefs and Assistant Fire Chiefs manage rural fire districts through Community Service Districts. They also work on design engineering projects.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>430</u>	<u>19,282</u>	<u>\$318,924</u>
<u>6,215</u>	<u>53,034</u>	<u>\$877,182</u>
<u>12</u>	<u>1980</u>	<u>\$45,910</u>

TOTALS:	6657	Total Hours	74296	Total Value	\$1,242,017.04
----------------	-------------	--------------------	--------------	--------------------	-----------------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person's] directly supervising program volunteers.)

Hours 74296 X varies

\$200,000.00

b. Cost of program coordination (total hours of program coordination multiplied by the hourly rate of coordinator's]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 100 X \$23.35

\$2,335.00

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____ Cost: _____

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$202,335.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$1,242,017.04**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$202,335.00**

TOTAL PROGRAM BENEFIT:

\$1,039,682.04

000000

6. **RECRUITING:**

Please describe your recruiting programs:

We recruit through the Community Volunteer program and on the County's website.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

DPW recognized Nancy Warters at the County's annual volunteer event held in April.

In addition, Chief Frank Twohy was recognized at a Board of Supervisors meeting, for volunteer of the month. Both of there achievements were posted on the County's website.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

DPW volunteer program goals include: recognizing two volunteers this fiscal year for outstanding contributions to the department, enhancing the program by increasing the number of volunteers, expanding current recruitment sources, and building a relationship with colleges/universities that may have students interested in volunteering.

9. **GENERAL INFORMATION:**

Name of person completing report:

Tina Walker

Phone:

858.495.5734

Mail Stop: 0304

E-Mail:

tina.walker@sdcounty.ca.gov

Volunteer Coordinator:

Tina Walker

Phone:

858.495.5734

Mail Stop: 0304

E-Mail:

tina.walker@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

6/30/03
DATE

Please return this report by Friday, July 18, 2003, to the Clerk of the Board Department:
MS A-45; 1600 Pacific Highway # 402, San Diego, CA 92101; FAX (619) 685-2259.